CERTIFICATE

2012

To the Clerk of Lane County, State of Kansas We, the undersigned, officers of

Walnut Creek Extension District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget				
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only				
Computation to Determine I	imit for 2012	2 2						
Allocation of MVT, RVT &	16/20M Veh							
Schedule of Transfers		4						
Statement of Indebt. & Leas	e/Purchase	5						
Fund	K.S.A.							
General	2/263	6	582,500	315,412	1.751			
Debt Service	10-113							
Totals		xxxxxxxxx	582,500	315,412	1.751			
Budget Summary		0	Is a Resolution required?	Yes				
Neighborhood Revitalization	Rebate							
Resolution								
		Final Assessed	l Valuation:	County Clerk's Use Only				
Assisted by:		Lane County		51,501, 251 86, 619, 132 42,044, 910				
		Ness County						
		Rush County						
Address:		0						
		0		180,165,293				
		Total Assessed	Valuation	0				
				November 1, 2011	Valuation			
		Ta	- Mg		,			
		Der	a Zvaj	, er				
Attest: Jug 23	- 2011 _	Tyles Rid	n Cher					
Dence S. Fer	\ \							
County Clerk		Governing Body						

Input sheet for Special District budget form

Enter Other Supporting Counties' Name: First			Walnut Creek Extens Lane County Ness County Rush County	ion District #2
Enter year bei	ng budgeted (YYYY)		2012	
on the bud	following information from the so get forms in the appropriate local rmation on this input sheet. Note: All amounts are to be	tions. If any	of the numbers are w	
the 2011 Budge	the following comes directly from et, Certificate Page:	entered in as		00010
Fund Names:		Statuta	2011	Amount of 2010 Ad Valorem Tax
rund Names.	General	Statute 2/263	*Expenditures* 546,300	299,625
	Debt Service	10-113	340,300	299,023
Fund name for a	all funds with a tax levy:	10 113		
Total Ad Valore	em Tax for 2011 Budgeted Year			299,625
Other (non-tax l	evy) fund names:			
Total Expenditu	res for 2011 Budgeted Year		546,300	
Non-budgeted fi				
	1			
	2			
	3			
	4			
	5			
the 2011 Budge	he following comes directly from tt, Budget Summary Page General Debt Service 0 0		2009 Tax Rate (2010 Column) 1.960	
Total			1.960	
Assessed Valuat Outstanding Ind G.O. Bonds Revenue Bonds Other			2009	270,841 138,182,284 2010
Lease Purchase	e Principal			

Note: All amounts are to be entered in as whole numbers only.

From the County Cler				
Assessed Valuation for	2011:			
Lane County Ness County			51,491,832	
Rush County		-	86,645,400 41,261,257	
0		-	41,201,257	
0				
Total Assessed Valuatio				179,398,489
New Improvements for 2	2011:			
Lane County		_	40,898	
Ness County Rush County		-	96,398	
Rush County 0		_	105,120	
0		-		
Total New Improvement	ts for 2011	-		242,416
	ding oil, gas, and mobile	homes - 2011:		
Lane County			935,250	
Ness County		_	1,674,928	
Rush County		_	3,153,992	
0		_		
Total Personal Property	- 2011			5,764,170
Property that has change			_	3,704,170
Lane County			318,318	
Ness County		_	24,824	
Rush County			56,694	
0		_		
) Fotal Property that has c	shangad in usa for 2011	_		399,836
	fes oil, gas, and mobile h	omes- 2010	_	399,630
Lane County	on, gas, and moone n	2010	936,786	
Ness County		_	1,487,066	
Rush County			3,125,599	
)				
)				
Total Personal Property	- 2010		_	5,549,451
oral abbandanced managers	2012			
Neighborhood Revitaliza	ation - 2012:	-	0	
Actual Tax Rates for the	2011 Budget:			
	und		Rate	
General		_	1.856	
Debt Service		_		
)		_		
inal Assessed Valuation	otal Tax Rates	010 Abstract:	1.856	
		010 Abstract:	54,354,171 71,528,034 35,586,485	
Final Assessed Valuation ane County Ness County Rush County	t from the November 1, 2	=	54,354,171 71,528,034	
Final Assessed Valuation ane County Ness County Rush County		=	54,354,171 71,528,034	161,468,690
Final Assessed Valuation ane County Ness County Rush County One County	a from the November 1, 2) Abstract	54,354,171 71,528,034 35,586,485	161,468,690
Final Assessed Valuation Lane County Vess County Rush County Coun	a from the November 1, 2 a from November 1, 2010 surer's Budget Informa) Abstract	54,354,171 71,528,034 35,586,485	161,468,690
Final Assessed Valuation ane County Ness County Rush County One County	a from the November 1, 2 a from November 1, 2010 surer's Budget Informa) Abstract	54,354,171 71,528,034 35,586,485	161,468,690
Final Assessed Valuation ane County Vess County Vush County Total Assessed Valuation From the County Treas Motor Vehicle Tax Estin ane County Vess County Vess County	a from the November 1, 2 a from November 1, 2010 surer's Budget Informa) Abstract	54,354,171 71,528,034 35,586,485 Year Estimates:	161,468,690
Final Assessed Valuation ane County Vess County Rush County Official Assessed Valuation From the County Treas Motor Vehicle Tax Estin Acane County Rush County Rush County Rush County	a from the November 1, 2 a from November 1, 2010 surer's Budget Informa) Abstract	54,354,171 71,528,034 35,586,485 Year Estimates: 4,454	161,468,690
Final Assessed Valuation ane County Vess County Valuation County	a from the November 1, 2 a from November 1, 2010 surer's Budget Informa) Abstract	54,354,171 71,528,034 35,586,485 Year Estimates: 4,454 7,393	161,468,690
Final Assessed Valuation Lane County Less County Lush County Lush County Lost County Los	a from November 1, 2010 a from November 1, 2010 surer's Budget Informa nate:) Abstract	54,354,171 71,528,034 35,586,485 Year Estimates: 4,454 7,393	
Einal Assessed Valuation .ane County vess County viss County viss County Total Assessed Valuation From the County Treas vessed Valuation From the County Treas vessed Valuation Vessed County Vess County Total Motor Vehicle Tax	t from the November 1, 2 of from November 1, 2010 surer's Budget Informa nate:) Abstract	54,354,171 71,528,034 35,586,485 Year Estimates: 4,454 7,393	161,468,690 17,873
inal Assessed Valuation .ane County .ess County	t from the November 1, 2 n from November 1, 2010 surer's Budget Informa nate:) Abstract	54.354,171 71.528,034 35,586,485 24,54 4,454 7,393 6,027	
inal Assessed Valuation .ane County .ess County .ess County .ess County .fotal Assessed Valuation .fotal Assessed Valuation .from the County Treas .ess County	t from the November 1, 2 n from November 1, 2010 surer's Budget Informa nate:) Abstract	54,354,171 71,528,034 35,586,485 Year Estimates: 4,454 7,393	
Einal Assessed Valuation Ame County Unsh County Unsh County Otola Assessed Valuation From the County Treas Motor Vehicle Tax Estin Ame County Unsh County Otola Motor Vehicle Tax Ame County Unsh Coun	t from the November 1, 2 n from November 1, 2010 surer's Budget Informa nate:) Abstract	54,354,171 71,528,034 35,586,485 Vear Estimates: 4,454 7,393 6,027	
inal Assessed Valuation ane County Assessed Valuation Assessed Valuation From the County Treas Motor Vehicle Tax Estin ane County Lush County otal Motor Vehicle Tax ane County Lush Coun	t from the November 1, 2 n from November 1, 2010 surer's Budget Informa nate:) Abstract	\$4,354,171 71,528,034 35,586,485 4,454 7,303 6,027	
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From the County T	In from the November 1, 2016 In from November 1, 2016 Surce's Budget Information Estimate Estimate LE Tax Estimate) Abstract	\$4,354,171 71,528,034 35,586,485 4,454 7,303 6,027	
Einal Assessed Valuation .ame County .best County .bush C	In from the November 1, 2016 In from November 1, 2016 Surce's Budget Information Estimate Estimate LE Tax Estimate) Abstract	\$4,354,171 71,528,034 35,586,485 4,454 7,303 6,027	17.873
imal Assessed Valuation .amc County .amc County .eves County Treas .eves County .ev	In from the November 1, 2016 In from November 1, 2016 Surce's Budget Information Estimate Estimate LE Tax Estimate) Abstract	54.354,171 71.528,034 35.586,485 35.586,485 4,454 7,393 6,027	17.873
inal Assessed Valuation ane County Vess County Valuah Coun	In from the November 1, 2016 In from November 1, 2016 Surce's Budget Information Estimate Estimate LE Tax Estimate) Abstract	\$4,354,171 71,528,034 35,586,485 Year Estimates: 4,454 7,393 6,027	17.873
inal Assessed Valuation .ane County .ess County	In from the November 1, 2016 In from November 1, 2016 Surce's Budget Information Estimate Estimate LE Tax Estimate) Abstract	\$4,354,171 71,528,034 35,586,485 4,544 7,393 6,027 110 151 116 116 610 1,343	17.873
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inal Assessed Valuation .ane County .ess C	In from the November 1, 2010 In from November 1, 2010 Surce's Budget Information Estimate Estimate Estimate Ic Tax Estimate Le Tax Estimate) Abstract	\$4,354,171 71,528,034 35,586,485 4,544 7,393 6,027 110 151 116 116 610 1,343	17.873 378
inal Assessed Valuation ane County Aush County Rush County Rush County From the County Treas Motor Vehiole Tax Estin ane County Lush	In from the November 1, 2010 In from November 1, 2010 Surce's Budget Information Estimate Estimate Estimate Ic Tax Estimate Le Tax Estimate) Abstract	\$4,354,171 71,528,034 35,586,485 4,544 7,393 6,027 110 151 116 116 610 1,343	17.873 378 2.833
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inal Assessed Valuation ane County Assessed Valuation Assessed Valuation From the County Treas Motor Vehicle Tax Estin Assessed Valuation From the County Treas Motor Vehicle Tax Estin Assessed Valuation County Assessed Valuation County County Assessed Valuation County County Assessed Valuation County C	a from November 1, 2010 from November 1, 2010 surer's Budget Informa nate: Estimate Estimate Le Tax Estimate timate: ax Estimate ax Estimate Define Taxes: 19 Uncollected Taxes evied:	Amount Uncollected	\$4,354,171 71,528,034 35,586,485 Year Estimates: 4,454 7,393 6,027 110 131 116 610 1,343 880 Amount Levied	17.873 378 2.833

Funds		Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended
General	545,000	expenditure amounts.
Debt Service		
0		
0		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date:

August 22, 2011

Must be at least 10 days between date published

and hearing held.

Time:

6:30 p.m.

Location:

Walnut Creek District Office, Ness City, Kansas

Available at:

Walnut Creek Extension District offices, Lane, Ness and Rush

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at:

Shawnee County Clerk's Office

CERTIFICATE

2012

To the Clerk of Lane County, State of Kansas We, the undersigned, officers of

Walnut Creek Extension District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	Limit for 2012	2			
Allocation of MVT, RVT &					
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	2/263	6	582,500	315,412	
Debt Service	10-113				
Totals		xxxxxxxxxx	582,500	315,412	
Budget Summary		0	Is a Resolution required?		
Neighborhood Revitalization	n Rebate				
Resolution					
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		Lane County			
		Ness County			
		Rush County			
Address:		0			
		0			
		Total Assessed	Valuation	0	
				November 1, 2011	Valuation
Attest:	2011				
County Clerk			Governing	Rody	

Walnut Creek Extension District #2

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget +	Amount of Levy \$ 299,625
2.	Debt Service Levy in 2011 Budget	\$ 0
3.	Tax Levy Excluding Debt Service	\$ <u>0</u> \$ 299,625
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 242,416	
	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 5,764,170 5b. Personal Property 2010 - 5,549,451 5c. Increase in Personal Property (5a minus 5b) + 214,719 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 399,836	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 856,971	
8.	Total Estimated Valuation July, 1,2011 179,398,489	
9. 10.	Total Valuation less Valuation Adjustment (8 minus 7) Factor for Increase (7 divided by 9) 0.00480	
11.	Amount of Increase (10 times 3) +	\$1,438
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$301,063
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	301,063

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0
Year 2012	16/20M Veh	2,833	0	0	0	2,833
Allocation for Year 2012	RVT	378	0	0	0	378
	MVT	17,873	0	0	0	17,873
Tax Levy Amount in	2010 Budget	299,625	0	0	0	299,625
2011	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas Slider Estimate

0

RVT Factor 0.00126

0.05965

MVT Factor

16/20M Factor 0.00945

Slider Factor 0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
L	Totals	0	0	0	
	Adjustments*	U	O	O	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Walnut Creek Extension District #2

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2011	2012	12
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Interest Principal	Interest	Principal	Interest	Principal
General Obligation:								1		
Total G.O.				0			0	0	0	С
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		T	T	Τ	Г	Г	Τ	T		Γ	1-
Payments	Due	7107									
Payments	Due 2011	1107									0
Principal	Balance On	Jan 1,2011									0
Total Amount	Financed Balance On Due Due Recipion Principal Tan 1 2011 2011 2012	(ndiaming running)									
	Rate %										
Term of	Contract (Months)	(0000000)									
	Contract										
	Item Purchased										Total

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are beget they of purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	210,163	208,668	124,749
Receipts:			
Ad Valorem Tax	293,068	299,625	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			17,873
Recreational Vehicle Tax			378
16/20M Vehicle Tax			2,833
LAVTR			0
Slider			0
Kansas State University	89,298	113,256	113,256
Non-Appropriated Funds (Reimbursable)	7,912	6,000	6,000
Other Receipts	6,759	2,000	
1	,		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	207.027	100 001	
Total Receipts	397,037	420,881	
Resources Available:	607,200	629,549	267,088
Expenditures:			
Audit, Bond, Insurance, Legal Fees	14,795	15,500	
Telephone	6,914	7,500	
Rent and Utilities	8,923	11,000	16,000
Supplies, Stationery, and Postage	14,782	20,000	22,000
Equipment	8,514	18,000	20,000
Educational Program Support	7,756	8,000	8,000
Travel	14,687	28,000	28,000
Subsistence	7,123	7,500	8,000
Salaries and Wages	240,474	267,000	305,000
Employee Benefits	52,325	67,000	
Equipment Replacement Reserve	18,450	48,700	71,300
Non-Appropriated Funds (Reimbursable)	3,789	6,600	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	398,532	E04 900	593 500
		504,800	582,500
Unencumbered Cash Balance Dec 31	208,668		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	545,000	546,300	XXXXXXXXXXXXXXX
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	582,500
		Tax Required	315,412
Deli	nquent Comp Rate:	0.000	0
	Amount of 20	11 Ad Valorem Tax	315,412

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		C	
Receipts:			
Ad Valorem Tax		C	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	0
	r	Tax Required	0
De	elinquent Comp Rate:	0.000	0
		011 Ad Valorem Tax	0

CHAIN DA	CE EOD	FUNDS	WITH	NOT	LAX I	EVV

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
•			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Walnut Creek Extension District #2

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

	0	Total	0				I			0	
ame:			11							0	
(5) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Total Receipts Resources Available:
e:										0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Total Receipts Resources Available:
	0									0	0 0
(3) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Total Receipts Resources Available:
)									0	0 0
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	endrassar mor	Resources Available:
cnim	0								0		0
(1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts		Resources Available:

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Walnut Creek Extension District #2

will meet on August 22, 2011 at 6:30 p.m. at Walnut Creek District Office, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Estir	nate for 201	Proposed E	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND Expenditures 398 Seess: Transfers Set Expenditures 270 Cotal Tax Levied 270 Cotal Tax Le	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	398,532	1.960	504,800	1.856	582,500	315,412	1.758
Debt Service							
Totals	398,532	1.960	504,800	1.856	582,500	315,412	1.758
Less: Transfers	0		0		0		
Net Expenditures	398,532		504,800		582,500		
Total Tax Levied	270,841		299,625		XXXXXXXXXXXXXX	XX	
Assessed Valuation:	138,182,284		161,468,690		179,398,489		
Outstanding Indebted	ness,						
Jan 1,	2010		<u>2011</u>		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						
Cler	k		Page No.				

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation:	179,398,489
	. =
Valuation Factor:	179,398.489
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
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Debt Service							
Totals	398,532	1.960	504,800	1.856	582,500	315,412	1.758
Less: Transfers	0		0		0		
Net Expenditures	398,532		504,800		582,500		
Total Tax Levied	270,841		299,625		XXXXXXXXXXXXX	XX	
Assessed Valuation:	138,182,284		161,468,690		179,398,489		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO	

#2 District with respect to financing the 2012 annual budget for Walnut Creek Extension District #2, Lane County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Walnut Creek Extension District #2 district budget exceed the amount levied to finance the 2011 Walnut Creek Extension District #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Walnut Creek Extension District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Walnut Creek Extension District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Walnut Creek Extension District #2 budget as defined above.

Adopted this 25th day of July, 2011 by the Walnut Creek Extension District #2 District Board, Lane County, State of Kansas.

Walnut Creek Extension District #2 District Board

Chair/President

Mihal J. Manoth.

Member

Stephanie Nichepor

Member

Page No.

(Attach a signed copy to the budget)

Affidavit of Publication

State of Kansas, Rush County, SS.

TIM ENGEL , being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the

regular and entire issue of said newspaper for one week, the first publication thereof being made 4th day August 2011, publications being made on the following date , 2011

_, 2011

WALNUT CREEK

EXTENSION DISTRICT #2

2012

PROPOSED BUDGET

Managing Editor

as

with

aforesaid on

subsequent

Subscribed and sworn to before me this day

August 2011

Notary Public

NOTARY PUBLIC, State of Kansas MARY A. ENGEL

My commission expires: 8-11-14

Printer's Fee

Additional copies

Approved this _____ day of ___ , 20____

NOTICE OF BUDGET HEARING

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General	398,532	1.960	504,800	1.856	582,500	315,412	1.758
Debt Service				- 40			
Totals	398,532	1.960	504,800	1.856	582,500	315,412	1.758
ess: Transfers	0		0		0		
Net Expenditures	398,532		504,800		582,500		
Fotal Tax Levied	270,841	Ī	299,625		XXXXXXXXXXXXXXX	xx	
Assessed Valuation:	138,182,284		161,468,690		179,398,489	····	
Shitstanding Indebtedi	iess,						
Jan I,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	Ö	Γ	0		Ü		
Diner	0		0	Ī	0		
.case Pur. Princ.	0		0		0		
Total	0	F	0	ł	0		

"Tax rates are expressed in mills.

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Page No.

Bush Co. Dews

(Published in the Ness County News on Thursday, August 4, 2011.) -1t

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate	
General	398,532	1.960	504,800	1.856	582,500	315,412	1.75	
Debt Service								
Totals	398,532	1.960	504,800	1.856	582,500	315,412	1.75	
Less: Transfers	0		0		0			
Net Expenditures	398,532		504,800		582,500			
Total Tax Levied	270,841		299,625		XXXXXXXXXXXXXXX	OXX		
Assessed Valuation:	138,182,284		161,468,690		179,398,489			
Outstanding Indebted			2011		2012			
Jan 1,	2010	1	2011 0	ı	0	1		
G.O. Bonds	0		0		0	1		
Revenue Bouds	0	4			0			
Other	0	l	0		0	1		
Lease Pur. Princ.	0	4 .	0		, 0			
Total	0]	0	1	0 .]		

*Tax rates are expressed in mills.

(First published in The DIGHTON HERALD, Wednesday, August 3, 2011) ${}^{\rm NOTICE\ OF\ BUDGET\ HEARING}$

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		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*		Ad Valorem Tax	Tax Rate*
General	398,532	1.960	504,800	1,856	582,500	315,412	1.758
Debt Service						210,112	1.130
						·	
D-4-5-							
Totals	398,532	1.960	504,800	1.856	582,500	315,412	1.758
Less: Transfers	0		0		0		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Net Expenditures	398,532		504,800		582,500		
Total Tax Levied	270,841		299,625		XXXXXXXXXXXXXX	XX	
Assessed Valuation:	138,182,284		161,468,690		179,398,489		
Outstanding Indebted	ness,						
Jan I,	2010		2011		2012		
G.O. Bonds	0		0	Γ	0		
Revenue Bonds	0		0		0		
Other	0		0	+	0		
ease Pur. Princ.	0		0		0		
Total	0		0	+	0		

^{*}Tax rates are expressed in mills.

Duone M'Clure